

Baylor Health Care System
Baylor All Saints Medical Center
Annual Report of Community Benefits

Baylor All Saints Medical Center at Fort Worth
1400 Eighth Avenue
Fort Worth, TX 76104

Baylor Medical Center at Southwest Fort Worth
7100 Oakmont Boulevard
Fort Worth, TX 76132

Taxpayer ID # 75-1008430
For the Fiscal Year Ended June 30, 2010

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August 31, 2010

Dear Fellow Texan:

Since 1906, Baylor All Saints Medical Center has served the residents of Tarrant County and the surrounding areas. Originally founded as All Saints Episcopal Hospital, Baylor All Saints is comprised of two hospitals – Baylor All Saints Medical Center at Fort Worth, a comprehensive medical center with 525 licensed beds located in the medical district of Fort Worth, and Baylor Medical Center at Southwest Fort Worth, a community hospital comprised of 71 licensed beds located in the southwest quadrant of Fort Worth.

With areas of excellence including cardiology, neuroscience, transplantation, orthopedics, oncology, women's services, outpatient care, bariatrics, orthopaedics and behavioral health, Baylor All Saints and Baylor Southwest serves more than 195,000 people annually through its two full-service hospitals, primary care clinics, rehabilitation and fitness center and a variety of special medical services. Baylor All Saints is committed to fulfilling its mission:

"Founded as a Christian ministry of healing, Baylor Health Care System exists to serve all people through exemplary health care, education, research and community service."

Enclosed is the report for Fiscal Year 2010 and the plan for the same fiscal year. This will offer a better side-by-side comparison of what we planned versus what we actually did.

Our plans are developed according to community needs identified by the DFW Hospital Council 2008 Community Health Checkup, as well as specific focus areas identified by Baylor Health Care System. Each year, our facilities spearhead a number of health fairs targeted at the underserved, supports local not-for-profit organizations with similar missions such as heart disease, diabetes, orthopedics, and oncology. As a preferred community partner, our commitment is to provide advanced health care for the ever-changing needs of our community. Therefore, I hope you will give me your reaction to this report. Please address them to me, in care of Jennifer Coleman, Senior Vice President, Public Affairs, Baylor Health Care System, 3500 Gaston Avenue, Dallas, Texas 75246.

Sincerely,

A handwritten signature in black ink that reads "Steven R. Newton". The signature is written in a cursive style.

Steven R. Newton
President

Baylor All Saints Medical Center donated cash to various not for profit organizations and charities within the surrounding community.

C. In-Kind Donations **\$74,494**

Baylor All Saints Medical Center donated services and materials to various not for profit organizations and charities within the surrounding community.

D. Community Education and Outreach **\$ 8,749**

Baylor All Saints and Baylor Southwest participates in school programs for predominantly poor and medically underserved. Baylor also provided education on careers, mentor programs, healthy eating exercise, smoking prevention and various other health related topics.

E. Health Care Support Services **\$371,119**

Health care support services are provided by Baylor All Saints and Baylor Southwest to increase access and quality of care in health services to individuals, especially persons living in poverty and those in vulnerable situations. Although this expense represents services provided to the underserved and under insured of the community, the expenditure has not been included in the total community benefits expenditure in this report.

F. Medical Education **\$807,173**

Baylor All Saints Nursing Education Department provided supervision for 128 nursing students not employed at Baylor All Saints. These nursing students are both preceptored and non preceptored and come from community nursing schools. These students are not required to become Baylor employees on completion of their nursing education

G. Research **\$953,046**

Baylor All Saints Medical Center provided funding for research at Baylor Research Institute in the amount of \$953, 046 in fiscal year 2010.

VII. Total Operating Expenses and Calculation of the Ratio of Cost to Charge

As required by Section 311.046 (a) (4), Baylor All Saints and Baylor Southwest reports \$387,672,535 in total operating expenses. As required by Section 311.046(1) (5), the ratio of cost to charges was 36.28%. Please see the attached worksheet for the full calculation.

VIII. Report of Community Benefit Provided During Fiscal Year 2010

In a commitment to fulfill its mission, Baylor All Saints and Baylor Southwest benefit to the community, conservatively estimated, was \$89,108,479 for Fiscal Year 2010. Baylor All Saints and Baylor Southwest are filing its Annual Statement of Community Benefits Standard (“Statement”) as a consolidated system with the other affiliated hospitals of BHCS (excluding those that qualify as Medicaid disproportionate share hospitals).

Through community benefit activities, BHCS-affiliated hospitals provided: quality patient care and subsidized services otherwise not available in the community; medical education, training for medical technicians, hospital chaplains, nurses, and future physicians; and medical research that will speed the time between scientific finding and its application to improving medical care.

Any comments or suggestions in regard to the community benefit activities are greatly welcomed and may be addressed to Jennifer Coleman, Senior Vice President, Consumer Affairs, Baylor Health Care System, 3500 Gaston Avenue, Dallas, Texas 75246.