

Baylor Health Care System
Baylor Medical Center at Waxahachie
Annual Report of Community Benefits
1405 W. Jefferson
Waxahachie, TX 75165
Taxpayer ID #75-1844139

For the Fiscal Year Ended June 30, 2010

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June 30, 2010

Dear Fellow Texan,

Baylor Medical Center at Waxahachie (“Baylor Waxahachie”) is committed to fulfilling its mission to operate within an integrated health care system which exists to serve people as an extension of its Christian ministry of healing by offering a continuum of quality services with a commitment to patient care and community service.

As this report demonstrates, Baylor Waxahachie’s benefit to the community is approximately \$18,082,040 for Fiscal Year 2010. Baylor Waxahachie provides quality patient care including subsidized services that would otherwise not be available to the community.

Baylor Waxahachie is committed to promoting an environment of wellness in our community and coach residents to intentionally adopt healthier lifestyles to reduce the number of deaths associated with chronic disease. In addition, the hospital has committed significant funding to operate a community health clinic for the medically underserved population.

Our hospital vision states: “As a partner with the community, Baylor Waxahachie provides responsible leadership to improve the health status and quality of life for all citizens.” We have committed our resources, including personnel and money to accomplish this.

I encourage you to give me feedback for this report. Please address comments to me, in care of Jennifer Coleman, Senior Vice President, Public Affairs, Baylor Health Care System, and 3500 Gaston Avenue, Dallas, Texas 75246.

Sincerely,

A handwritten signature in black ink that reads "Jay Fox". The signature is written in a cursive, flowing style.

Jay Fox
President

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I. Mission Statement

Baylor Medical Center at Waxahachie an affiliated hospital of Baylor Health Care System (“BHCS”) is committed to fulfilling its mission “as a Christian ministry of healing to serve all people through exemplary health care, education, research and community service.”

II. Effective Dates of the Plan

The annual report of community benefits provided is for the fiscal year ended June 30, 2010 (“Fiscal Year 2010”).

III. Description of the Community Served

Baylor Medical Center at Waxahachie joined Baylor Health Care System in 1984. It is located at 1405 West Jefferson in Waxahachie and serves all of Ellis County, and cities in Southern Dallas County, Navarro County and Hill County. The population of Ellis County was estimated at 139,000, representing a 25.1% change in population in the years from 2000-2006. The 2000 census reports the median income for a household in the county as \$50,350, and the median income for a family was \$55,358. The per capita income for the county was \$20, 212. About 6.80% of families and 8.60% of the population were below the poverty line, including 11.10% of those under age 18 and 10.40% of that age 65 and over.

As of the 2000 census, there were 111,360 people, 37, 020 households, and 29,653 families residing in the county. The racial makeup of the county was reported as 80.63% white, 8.63% Black or African American, and 18.42% Hispanic or Latino. In the county, the population was spread out with 30.20% under the age of 18, 9.30% from 18-24, 29.8% from 25-44, 21.50% from 45-64, and 9.2% who were 65 or older. For every 100 females there were 98.30 % males. Growth projections for Ellis County are 18.2% between 2006 & 2011.

IV. Charity Care and Government-Sponsored Indigent Health Care Provided

For Fiscal Year 2010, Baylor Medical Center at Waxahachie provided \$4,800,768 in unreimbursed costs of charity care and government-sponsored indigent health care.

V. Government-Sponsored Health Care Provided
For Fiscal Year 2010, Baylor Medical Center at Waxahachie provided \$12,836,355 in unreimbursed costs of government-sponsored health care.

VI. Other Types of Community Benefits Provided
Baylor Medical Center at Waxahachie is committed to improving the quality of life for the many citizens living and working in its area. Baylor Medical Center at Waxahachie was pleased to allocate funds to the following community benefit activities.

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| A. Community Health Education & Outreach | \$ 8,155 |
| • Obesity Education and Support Groups | |
| • Weight Loss Surgery CME | |
|
B. Screenings/Health Fairs |
\$ 50,200 |

We conducted and/or participated in 8 community events in FY10.

- For Women For Life
- Midlothian Fall Festival
- Midlothian Business Expo
- Waxahachie Lifestyles Expo
- Red Oak health fair
- Men's Health Day
- City of Waxahachie Employee Health Fair
- Ellis County Employee Health Fair

Some of the screenings we conducted over the year were blood pressure, pulse oximeter, body composition, cholesterol and glucose.

C. Support Groups/Counseling – Our Chaplains provided 36 hours of volunteer time to 17 people during Grief Share Groups at a local church.

D. Medical Education	\$330,587
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Baylor Waxahachie provided 13,330 hours of medical education for 142 nursing students pursuing Licensed Vocational Nursing through area community college nursing programs. Approximately 30% of a salaried nurse's time is dedicated to teaching these students. Baylor Waxahachie also employs a full time nurse educator, 20% of whose time is used in duties supporting the education of this medically underserved areas future workforce. In addition, volunteer professional staff provided two hours of volunteer time to speak to 60 nursing students on end of life decision making.

E. Financial donations to local and non-profit organizations	\$ 55,975
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We made financial contributions to various local charities that involve improving the lives of our community such as American Cancer Society, Meals on Wheels, Pink Hearts and Ribbons Foundation, CASA of Ellis County and Hope Clinic.

F. Health Care Support Services \$ 43,712

Baylor Waxahachie provides services to help underserved and underinsured to gain access to care. (Although this expense represents services provided to the underserved and under insured of the community, the expenditure has not been included in the total community benefits expenditure in this report.)

VII. Total Operating Expenses and Calculation of the Ratio of Cost to Charge
As required by Section 311.046 (a) (4), Baylor Medical Center at Waxahachie reports \$76,504,438 in total operating expenses. As required by Section 311.046(1) (5), the ratio of cost to charges was 32.67%. Please see the attached worksheet for the full calculation.

VIII. Report of Community Benefit Provided During Fiscal Year 2010
In a commitment to fulfill its mission, Baylor Medical Center at Waxahachie benefit to the community, conservatively estimated, was \$18,082,040 for Fiscal Year 2010. Baylor Medical Center at Waxahachie is filing its Annual Statement of Community Benefits Standard (“Statement”) as a consolidated system with the other affiliated hospitals of BHCS (excluding those that qualify as Medicaid disproportionate share hospitals).

Through community benefit activities, BHCS-affiliated hospitals provided: quality patient care and subsidized services otherwise not available in the community; medical education, training for medical technicians, hospital chaplains, nurses, and future physicians; and medical research that will speed the time between scientific finding and its application to improving medical care.

Any comments or suggestions in regard to the community benefit activities are greatly welcomed and may be addressed to Jennifer Coleman, Senior Vice President, Consumer Affairs, Baylor Health Care System, 3500 Gaston Avenue, Dallas, Texas 75246.