

Baylor Health Care System
Baylor Medical Center at Irving
Annual Report of Community Benefits
1901 N MacArthur Blvd.
Irving, TX 75061
Taxpayer ID # 75-2586857
For the Fiscal Year Ended June 30, 2010

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August 31, 2010

Dear Fellow Texan:

Baylor Medical Center at Irving (Baylor Irving) has served residents of Irving and surrounding communities since 1964, and we are proud of the community support that helped build and sustain a facility with a wide array of specialists and services to meet the healthcare needs of the community.

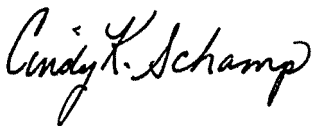
In support of its mission of serving the people of Irving and surrounding communities through exemplary health care, education and community service, Baylor Irving is dedicated to providing advanced, quality healthcare, as well as subsidized services to the community such as health education and screenings, and training for nurses and other healthcare workers.

Baylor Irving is also committed to promoting the healthy well being of individuals and families beyond the health activities of the traditional hospital or clinic setting through its community outreach programs. For example, at the North Irving Well-Child Clinic, an alliance between Baylor Irving, Northgate United Methodist Church and Dallas County Health and Human Services, underserved children receive free well-child exams and immunizations. Baylor Irving also has a tradition of collaborating with key community groups like the school district by offering programs such as Camp Airways for asthmatic children; "Diabetes-Be Aware" diabetes education program; and "Tobacco kNOW" education program designed to discourage smoking.

Finally, because Baylor Irving is part of the Baylor Health Care System, through a cooperative effort with other hospitals in the Dallas/Fort Worth Hospital Council, several Baylor facilities have again selected heart disease and diabetes for special emphasis during the period covered by this report.

I encourage you to give me feedback for this report. Please address comments to me, in care of Jennifer Coleman, Senior Vice President, Public Affairs, Baylor Health Care System, and 3500 Gaston Avenue, Dallas, Texas 75246.

Sincerely,



Cindy K. Schamp
President

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I. Mission Statement

Baylor Medical Center at Irving (“Baylor Irving”) an affiliated hospital of Baylor Health Care System (“BHCS”), is committed to fulfilling its mission to serve the people of Irving and surrounding communities through exemplary health care, education and community service.

II. Effective Dates of the Plan

The annual report of community benefits provided is for the fiscal year ended June 30, 2010 (“Fiscal Year 2010”).

III. Description of the Community Served

Baylor Irving provides a network of facilities and services designed to provide health care to the people of Irving and the surrounding communities covering western Dallas County and eastern Tarrant County. Baylor Irving’s primary service area includes three central and south Irving zip codes. The secondary service area incorporates northern Irving (including Las Colinas), Grand Prairie, west Dallas (adjacent to Irving), Euless, Coppell, eastern Arlington, Cedar Hill, Bedford, Lewisville and Flower Mound.

IV. Charity Care and Government-Sponsored Indigent Health Care Provided

For Fiscal Year 2010, Baylor Irving provided \$13,139,253 in unreimbursed costs of charity care and government-sponsored indigent health care.

V. Government-Sponsored Health Care Provided

For Fiscal Year 2010, Baylor Irving provided \$28,202,904 unreimbursed costs of government-sponsored health care.

VI. Other Types of Community Benefits Provided

Baylor Irving is committed to improving the quality of life for the many citizens living and working in its area. Baylor Irving was pleased to allocate funds to the following community benefit activities.

A.	Community Health Improvement Services	\$136,583
B.	Medical Education	\$350,210
C.	Healthcare Support Services	\$213,361

(Although this expense represents services provided to the underserved and under insured of the community, the expenditure has not been included in the total community benefits expenditure in this report)

D.	Financial Donations	\$69,980
E.	In-Kind Donations	\$4,799
F.	Health Screenings and Health Fairs	\$116,885

VII. Total Operating Expenses and Calculation of the Ratio of Cost to Charge

As required by Section 311.046 (a)(4), Baylor Irving reports \$203,789,979 in total operating expenses. As required by Section 311.046(1)(5), the ratio of cost to charges was 34.18%. Please see the attached worksheet for the full calculation.

VIII. Report of Community Benefit Provided During Fiscal Year 2010

In a commitment to fulfill its mission, Baylor Irving's benefit to the community, conservatively estimated, was \$ 42,020,614 for Fiscal Year 2010. Baylor Irving is filing its Annual Statement of Community Benefits Standard ("Statement") as a consolidated system with the other affiliated hospitals of BHCS (excluding those that qualify as Medicaid disproportionate share hospitals).

Through community benefit activities, BHCS-affiliated hospitals provided: quality patient care and subsidized services otherwise not available in the community; medical education, training for medical technicians, hospital chaplains, nurses, and future physicians; and medical research that will speed the time between scientific finding and its application to improving medical care.

Any comments or suggestions in regard to the community benefit activities are greatly welcomed and may be addressed to Jennifer Coleman, Senior Vice President, Consumer Affairs, Baylor Health Care System, 3500 Gaston Avenue, Dallas, Texas 75246.