

Baylor Health Care System
Annual Report of Community Benefits
Baylor Specialty Health Care Centers d/b/a
Our Children's House at Baylor
3301 Swiss Ave.
Dallas, Texas 75204
Taxpayer ID # 75-1765385
For the Fiscal Year Ended June 30, 2010

Table of Contents

Letter from the President

- I. Mission Statement of Our Children's House at Baylor
- II. Effective Dates of the Report
- III. Description of the Community Served
- IV. Charity Care and Government-Sponsored Indigent Health Care Provided
- V. Government-Sponsored Health Care Provided
- VI. Other Types of Community Benefits Provided
 - A. Community Health Education and Outreach
 - B. Medical Education
 - C. Financial Donations
 - D. In-Kind Donations
 - E. Health Care Support Services
- VII. Total Operating Expenses and Calculation of the Ratio of Cost to Charge
- VIII. Report of Community Benefits Provided During Fiscal Year 2010

Baylor Health Care System
**Annual Report of Community Benefits for
Baylor Specialty Health Care Centers
Our Children's House at Baylor**
3301 Swiss Avenue
Dallas, Texas 75204
Taxpayer ID# 75-1765385
For the Fiscal Year Ended June 30, 2010

I. Mission Statement

Our Children's House at Baylor, (OCH), an affiliated non-profit hospital of Baylor Health Care System ("BHCS"), is committed to fulfilling its mission:

The mission of Our Children's House at Baylor is to provide family-centered, supportive services for children in need of special care. OCH strives to improve and maintain the health and growth of children with physical and/or cognitive deficits, which limit their ability to function independently; to maximize the capacity of each individual to function in familial, social, and leisure settings; to contribute to humankind's understanding and knowledge in physical and medical rehabilitation by participating in biomedical and physical rehabilitation by educating those who will provide such services in the future. OCH pursues its mission in the southwestern United States, serving primarily the state of Texas and the four contiguous states.

II. Effective Dates of the Plan

The annual report of community benefits provided is for the fiscal year ended June 30, 2010 ("Fiscal Year 2010").

III. Description of the Community Served

OCH serves the southwestern United States, primarily the state of Texas and the four contiguous states.

IV. Charity Care and Government-Sponsored Indigent Health Care Provided

For Fiscal Year 2010, Our Children's House at Baylor provided \$2,131,391 in unreimbursed costs of charity care and government-sponsored indigent health care.

V. Government-Sponsored Health Care Provided

For Fiscal Year 2010, Our Children's House at Baylor provided \$118,413 in unreimbursed costs of government-sponsored health care.

VI. Other Types of Community Benefits Provided

Our Children's House at Baylor is committed to improving the quality of life for the many citizens living and working in its area. Our Children's House at Baylor was pleased to allocate funds to the following community benefit activities.

A. Community Health Education and Outreach **\$ 6,048**

OCH provided a variety of free educational presentations and training sessions for parents of children with disabilities. In addition they provided organized, monthly support groups for parents and children and several specialized sessions where children with disabilities could learn important social skills out in the community. OCH also helped organize and staff Camp Jon Marc, a camp for children with disabilities, offering 114 campers an opportunity to enjoy an exciting atmosphere of fun. OCH physical, occupational, speech therapy and child-life specialists donated over 1,000 hours of volunteer time towards these efforts.

B. Medical Education \$ 51,199

OCH provided clinical supervision in the inpatient hospital and outpatient clinics for students throughout FY 2010. Professionals were trained in physical, occupational and speech-language therapy and nursing.

C. Financial Donations \$ 3,500

D. In-Kind Donations \$ 3,396

OCH participated with other not-for-profit organizations to provide activities and events for children with disabilities. In FY 2010 OCH personnel staffed and helped organize events including Special Olympics, Stephanie's Day and March for Respect for children with mental retardation. Physical, occupational and speech-language pathologists donated approximately 50 hours of volunteer time.

E. Health Care Support Services \$51,904

OCH provided transportation services for inpatients for external care to ensure comprehensive, quality care.

VII. Total Operating Expenses and Calculation of the Ratio of Cost to Charge

As required by Texas Health and Safety Code Section 311.046 (a) (4), Our Children's House at Baylor reports \$33,158,107 in total operating expenses. As required by Section 311.046(a) (5), the ratio of cost to charges was 52.09%. Please see the attached worksheet for the full calculation.

VIII. Report of Community Benefit Provided During Fiscal Year 2010

In a commitment to fulfill its mission, Our Children's House at Baylor benefit to the community, conservatively estimated, was \$2,365,851 for Fiscal Year 2010. Our Children's House at Baylor is filing its Annual Statement of Community Benefits Standard ("Statement") as a consolidated system with the other affiliated non-profit hospitals of BHCS (excluding those that qualify as Medicaid disproportionate share hospitals).

Through community benefit activities, BHCS-affiliated hospitals provided: quality patient care and subsidized services otherwise not available in the community; medical education, training for medical technicians, hospital chaplains, nurses, and future physicians; and medical research that will speed the time between scientific finding and its application to improving medical care.

Any comments or suggestions in regard to the community benefit activities are greatly welcomed and may be addressed to Jennifer Coleman, Senior Vice President, Consumer Affairs, Baylor Health Care System, 3500 Gaston Avenue, Dallas, Texas 75246.